

Current Tariffs

Car Park Tariffs	Current tariff	No. of Tickets Sold 18/19	Gross Annual Revenue, less adjustments	
30 Min	£0.50	288,332	£133,025.17	
45 min	£0.70	117,241	£76,172.95	
1 hour	£1.00	572,710	£505,129.17	
2 hours	£1.60	412,085	£534,514.67	
3 hours	£2.00	241,453	£482,906.00	
4 hours - medium stay car parks	£2.70	40,560	£109,512.00	
5 hours - medium stay car parks	£3.40	14,100	£47,940.00	
Over 5 hour - medium stay car parks	£5.90	38,706	£228,365.40	
4 hours - long stay car parks	£2.40	10,405	£24,972.00	
5 hours - long stay car parks	£2.80	10,874	£30,447.20	
Over 5 hour - long stay car parks	£4.40	54,556	£240,046.40	
Shepherds Spring Lane 2 hours	£1.10	6,416	£7,057.60	
Shepherds Spring Lane 3 hours	£1.20	5,895	£7,074.00	
Rapids 4 hour	Free			
Rapids Over 4 hour (7.5 hours)	£2.10	9,761	£20,498.10	
Coaches (Rapids & SSL)				
Up to 5 hours	£3.50	97	£339.50	
Over 5 hour (7.5 hours)	£7.00	115	£805.00	
TOTAL TICKET SALES Cash, RingGo and POPP		1,823,306	£2,448,805.15	gross
			£2,040,670.96	net of VAT

Adverse/(Favourable)Variance in comparison to 2020/21 Budget Guide of £2,169,800
Adverse/(Favourable)Variance in comparison to 2018/19 Actuals of £2,040,670

£129,129.04
£0