## **Current Tariffs**

30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour Rapids Over 4 hour (7.5 hours)  Coaches (Rapids & SSL) Up to 5 hours	£3.50 £7.00	97 115 <b>1,823,306</b>	£339.50 £805.00 £2,448,805.15
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour Rapids Over 4 hour (7.5 hours)  Coaches (Rapids & SSL) Up to 5 hours	1		
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks 5 hours - long stay car parks Cover 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour Rapids Over 4 hour (7.5 hours)  Coaches (Rapids & SSL)	£3.50	97	£339.50
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour Rapids Over 4 hour (7.5 hours)		ì	
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour			
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours Rapids 4 hour	£2.10	9,701	£20,496.10
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours Shepherds Spring Lane 3 hours	£2.10	9,761	£20,498.10
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Shepherds Spring Lane 2 hours	Free	5,695	£1,014.00
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 5 hours - long stay car parks Over 5 hour - long stay car parks Over 5 hour - long stay car parks	£1.10 £1.20	6,416 5,895	£7,057.60 £7,074.00
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 4 hours - long stay car parks 5 hours - long stay car parks	C4 40	6.440	C7 0E7 C0
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks 4 hours - long stay car parks	£4.40	54,556	£240,046.40
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks Over 5 hour - medium stay car parks	£2.80	10,874	£30,447.20
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks	£2.40	10,405	£24,972.00
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks 5 hours - medium stay car parks	23.30	30,700	2220,303.40
30 Min 45 min 1 hour 2 hours 3 hours 4 hours - medium stay car parks	£5.90	38,706	£228,365.40
30 Min 45 min 1 hour 2 hours	£3.40	40,560 14,100	£109,512.00 £47,940.00
30 Min 45 min 1 hour 2 hours	£2.00 £2.70	241,453	£482,906.00
30 Min 45 min 1 hour	£1.60	412,085	£534,514.67
30 Min 45 min	£1.00	572,710	£505,129.17
30 Min	£0.70	117,241	£76,172.95
	£0.50	288,332	£133,025.17
	rent tariff	No. of Tickets Sold 18/19	Gross Annual Revenue, less adjustments

£2,448,805.15 gross £2,040,670.96 net of VAT

Adverse/(Favourable) Variance in comparison to 2020/21 Budget Guide of £2,169,800 Adverse/(Favourable) Variance in comparison to 2018/19 Actuals of £2,040,670

£129,129.04

£0